

Public Document Pack



**Nottingham
City Council**

Nottingham City Council Aspley, Bilborough and Leen Valley Area Committee

Date: Wednesday 31 March 2021

Time: 6:00pm

Place: To be held remotely via Zoom and live-streamed to:
<https://www.youtube.com/user/NottCityCouncil>

Councillors are requested to attend the above meeting to transact the following business

Director for Legal and Governance

Governance Officer: Adrian Mann

Direct Dial: 0115 8764468

- | | | |
|----------|---|------------------|
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Councillors, co-optees, colleagues and other participants must declare all disclosable pecuniary and other interests relating to any items of business to be discussed at the meeting. If you need any advice on declaring an interest in an item on the agenda, please contact the Governance Officer shown above before the day of the meeting, if possible.

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**Nottingham City Council
Aspley, Bilborough and Leen Valley Area Committee**

Minutes of the meeting held remotely via Zoom and live-streamed on YouTube on Wednesday 20 January 2021 from 6:01pm to 7:35pm

Membership

Present

Councillor Graham Chapman (Chair)
Councillor Audrey Dinnall (Vice Chair)
Councillor Patience Uloma Ifediora
Councillor Phil Jackson
Councillor Rebecca Langton
Councillor Carole McCulloch
Councillor Mohammed Saghir
Councillor Wendy Smith

Absent

None

Community Representatives in attendance

Nigel Brice (Whitemoor Residents' Association)
✓ Tracey High (And Sew it Begins)
Louise Matthews (Indaba Hut Café)
✓ Lianne Taylor (Evolve Nottingham)
John Walker (Woodhouse Park Residents' Association)

Colleagues, partners and others in attendance:

Angela Bolton - Neighbourhood Development Officer
Insp. Gordon - Nottinghamshire Police
Fenwick
Dr Jonathan Harte - Clinical Director, BACHS Primary Care Network
Adrian Mann - Governance Officer
Kristian Murden - Area Housing Manager, Nottingham City Homes
Kat Navrouzoglou - Groundwork Greater Nottingham
Jo Phelan - Groundwork Greater Nottingham
Liam Searle - Neighbourhood Development Officer
Maria Summers - Senior Community Protection Officer

15 Apologies for Absence

Suki Shergill (Neighbourhood Development Officer)

16 Declarations of Interests

In relation to item 23, in the interests of transparency, Councillor Carole McCulloch stated that she is an employee of the Aspley Partnership, which receives funding from the Area Based Grants.

17 Minutes

The minutes of the meeting held on 7 October 2021 were confirmed as a true record and signed by the Chair.

The following matters arising from the minutes were discussed:

- (a) Item 3 (Minutes): following correspondence sent to Bilborough ward councillors from the NHS Nottingham and Nottinghamshire Clinical Commissioning Group (CCG) towards the end of 2020, Councillor Rebecca Langton noted that she would follow up on the topic of future local healthcare commissioning with the CCG.

18 Ward Reports

Angela Bolton and Liam Searle, Neighbourhood Development Officers (NDOs), presented a report on the work done in the wards during the ongoing Coronavirus pandemic, including the latest statistics on crime and related issues. The following points were discussed:

- (a) unfortunately, due to the challenges of the Coronavirus pandemic, changes in staffing and long-term sickness absence, it has not been possible to produce a ward report for Bilborough. A meeting between the NDOs and Bilborough ward councillors will take place shortly, to establish working arrangements going forward;
- (b) in Aspley, a proactive programme for cleanliness was planned, focussing on closes and cul-de-sacs. However, this has been paused during the Coronavirus emergency, with current action being taken on a reactive basis. Regular 'ward walks' are also on hold. Fly-tipping and littering is an increasing issue during the lockdown period, both in the ward and across the city as a whole. Nevertheless, regular, visible patrols are still being carried out to combat dog fouling. Continual work is underway to address anti-social behaviour, which has reduced in most areas other than noise, leading to an increase in neighbour disputes in the lockdown period;
- (c) the use of off-road motorbikes remains a significant issue. The usage of electric scooters appears to have increased, including as a means of children travelling to and from school. As it is not legal to use private electric scooters on a public road, cycle lane or pavement, engagement with schools is required to discuss their use by pupils. Scooters hired under Transport Nottingham's electric scooter rental trial should be used on roads and cycle lanes only, and should be parked considerately. Dangerous riding, riding on pavements or abandoned e-scooters can be reported 24 hours a day by phone or email. The Committee suggested that, as part of the trial, the learning arising from similar schemes used in other cities is reviewed and taken into account;
- (d) unfortunately, the Coronavirus pandemic has resulted in the cancellation of a number of community events, though it is hoped that these will be able to take place again towards the end of 2021, and in 2022. Work is also underway to bring the Bells Lane community centre back into operation, with local support in place for the introduction of a new children's play area;
- (e) Leen Valley has also seen an increase in anti-social behaviour relating to Coronavirus and the lockdowns, and detailed work is underway at the neighbourhood level to identify how to connect with residents most effectively on

the important issues during the current circumstances. Unemployment is rising, so engagement is taking place with the Employment and Skills Area Partnership to identify what support can be provided;

- (f) the Committee raised concerns about the suitability of the current protocols regarding the responsibility for the cleaning and maintenance of alleyway access routes at the back of houses in social housing areas, which it did not feel to be fully fit for purpose. It requested that the relevant officers from Neighbourhood Services and Community Protection review these protocols and their effectiveness, to report back to the Committee;
- (g) support for citizens across the area during the Coronavirus emergency continues to be provided through the 'golden number' service, where a great deal of work is now underway to address the significant problem of social isolation and digital exclusion. This issue has been identified as one of four key priorities for the area, and the local social prescribing link workers will have a key involvement in the sub-group being set up to develop a solution to help reach those who are isolated and digitally excluded;
- (h) in terms of accessing Coronavirus tests and the vaccination programme, digital exclusion is a significant issue, as the current communications direct citizens primarily to online booking, creating a potential problem for people without access to the internet. Given that the vaccination programme is coordinated at the national level so that the Government can exercise direct management and monitoring more easily, the associated telephone line for appointments can be extremely busy, with long wait times;
- (i) currently, local general medical practices are not in a position to supply vaccinations and are not able to book vaccination appointments on behalf of their patients, but they do aim to inform patients when the vaccine is available to their particular cohort. The information letters issued about vaccinations have the potential to be confusing, so work is needed at the local level to facilitate effective communications as much as possible;
- (j) the Committee hoped that, following the learning arising from the test and trace programme, local Public Health authorities would be involved in the delivery of the vaccination programme to their citizens as much as possible. It suggested that the NDOs engaged with the area Primary Care Network closely to work to support effective local communications and reach those people who are isolated and at risk of not being able to access the vaccination programme easily;
- (k) in addition to the accessibility of vaccination appointments, physical access to vaccination sites is also a vital factor as, given that the first cohorts to be vaccinated are the most elderly, a number of these people require assistance with transport to sites that may not be located locally. To seek to improve accessibility, a new vaccination centre has opened in the city at the Forest Recreation Ground, which is integrated into the public transport network. The NHS has established a booking scheme for the region for transportation to vaccination sites, which is managed by Bassetlaw Action Centre.

Resolved to request a report from Neighbourhood Services and Community Protection on the suitability of the current protocols regarding the responsibility for the cleaning and maintenance of alleyway access routes at the back of houses in social housing areas, for presentation to the next meeting of the Committee.

19 Nottinghamshire Police and Community Protection

Inspector Gordon Fenwick, of Nottinghamshire Police, provided an update on the current crime statistics and policing priorities for the area. The following points were discussed:

- (a) in Aspley, all crime is down 14% in comparison to the same period last year, representing 210 fewer crimes. Victim-based crime is down 15%, violence with injury is down 30%, all sexual offences are down 19%, and all burglary reports are down 18%. Vehicle offences have reduced by 29%, all domestic incidents/crimes are down by 19%, and all hate incidents/crimes have decreased by 29%. All theft offences are showing a slight increase of 1%, though this is primarily the result of repeat shoplifting perpetrated by a known individual;
- (b) incidents of anti-social behaviour are rising as a consequence of the Coronavirus pandemic, with an increase of 58% (representing 272 more reports in comparison to the same period, last year). Work is underway with Community Protection and Social Care colleagues to address this increase. Significant engagement is also taking place with young people as part of Operation Striver, to protect them from child sexual exploitation taking place across Local Authority boundaries;
- (c) in Leen Valley, all crime is down 5% in comparison to the same period last year, representing 29 fewer crimes. Victim-based crime is down 8%, all sexual offences are down 33%, all burglary reports are down 52%, vehicle offences have reduced by 16%, and hate incidents/crimes have decreased by 22%. Theft offences are on par with last year;
- (d) however, violence with injury is up 25% (representing 12 more crimes in comparison to the same period, last year), and all domestic incidents/crimes are up by 37% (representing an increase of 42 offences). There is now a close focus on investigating the causes behind this rising trend in violent and domestic incidents – particularly at addresses and locations where multiple incidents have been reported. Anti-social behaviour has increased by 93%, with 154 more reports, largely as a consequence of the Coronavirus situation. Residents have reported issues of youth anti-social behaviour around pedestrian subways, so engagement will be carried out to address this;
- (e) in Bilborough, all crime is down 8% in comparison to the same period last year, representing 124 fewer crimes. Victim-based crime is down 12%, violence with injury is down 29%, all sexual offences are down 10%, all burglary reports are down 7%, and all theft offences are down 3%. Vehicle offences have reduced by 33%, and all domestic incidents/crimes are down by 8%;
- (f) however, hate incidents/crimes have increased by 77%, representing 21 more reports in comparison to the same period, last year. In general, these incidents

relate to a small number of addresses. Help has been provided to one individual to move to another location, and prosecutions are taking place. Anti-social behaviour has increased by 94%, with 481 more reports, largely as a consequence of the Coronavirus situation. The shops around Bracebridge Drive have experienced a significant increase in shoplifting incidents, with 61 offences reported in the year to date, compared to 30 in the same period, last year. Work is underway to address this situation, and the current operational status of the CCTV camera outside the Co-Op will be reviewed;

- (g) cannabis production remains an issue, and is being targeted across all three wards. Strategic work is underway to assess the potential new crime patterns arising from the Coronavirus pandemic, and how the area's crime statistics compare to the citywide and national picture.

The Committee thanked Inspector Gordon Fenwick for his policing update for the area.

20 Health Communications and Health Inequality

Angela Bolton, Neighbourhood Development Officer (NDO), presented a report on proposed work in support of the local Primary Care Network (PCN), in relation to communicating health messages and addressing health inequality. The following points were discussed:

- (a) it is a primary aim to support the PCN with area-wide communication of health messages, aiming to increase participation in regular health checks and raise awareness of important health advice. This includes developing means of reaching vulnerable and isolated citizens who are at risk of digital exclusion, with communications being in place at physical venues, rather than just online, to help get messages out to as many people as possible;
- (b) the intended communications will focus on encouraging the uptake of flu vaccinations and regular screening tests, dental health, the safe use of medication, and Coronavirus, and could be expanded to additional areas. Information will also be provided on how to act on these issues – such as what to do to get the flu jab. The NDOs will maintain close contact with the PCN to ensure that all information is up to date and communicated in a timely way, to an agreed messaging schedule;
- (c) engagement with schools to improve uptake for childhood immunisation programmes is important, and proactive work is required to address anti-vaccination concerns through education and myth-busting in response to misinformation – particularly with young mothers. It is important that trusted community figures are seen to be supporting these programmes, to address any feelings of mistrust of information coming from central and local governmental bodies;
- (d) the Committee felt that the approach proposed was positive. It noted that health messaging is important and needs to be straightforward and repeatable. This can be supported with the use of simple and distinctive graphics for each individual issue. Communications also need to make it clear to citizens what they need to do

in response to the issues to remain healthy and safe. As many people may not be aware what a PCN is, care should be taken in communications to focus on the service being provided primarily, with secondary details included to connect all of the services back to the PCN.

The Committee noted the report and supported the proposed work with the local Primary Care Network to communicate health messages and address health inequality. It requested that a progress report was brought to its next meeting.

21 Nottingham City Homes

Kristian Murden, Area Housing Manager at Nottingham City Homes (NCH), presented a report on NCH activity in the area during the Coronavirus lockdown period. The following points were discussed:

- (a) currently, the remaining NCH budget is £115,324 for Aspley, £204,702 for Bilborough and £21,502 for Leen Valley. In Aspley, a wider discussion will be beneficial between NCH, Neighbourhood Development Officers and Highways colleagues on a coordinated capital investment programme focusing on closes and cul-de-sacs, including Eltham Drive. Combined capital programmes featuring all partners might also be helpful in Bilborough and Leen Valley. In Bilborough, £32,474 is being used for improvements at Greaves Close. Clarification will be provided from NCH on what project the £1,216 committed from the budget to date has been used, and what work is planned for Darnhall Crescent and Bracebridge Drive;
- (b) the Tenant and Leaseholder Team has started a 'Clicksilver Connections' training scheme for residents at risk of isolation due to a lack of digital skills. Four residents from Aspley and Bilborough reached the finals of the annual garden completion, though the awards presentation has been postponed until Coronavirus restrictions are lifted;
- (c) the Coronavirus pandemic has seen an increase in anti-social behaviour incidents relating to noise, which is often the cause of neighbour disputes. Many of the NCH houses in the area are for families and, in the current lockdown, the whole family is at home all of the time due to school and workplace closures. Work is underway with Community Protection and the Police to assess noise levels and address cases where they are unreasonable. Unfortunately, the first lockdown saw a significant increase in incidents of domestic abuse – but incidents did not spike as greatly in following lockdown periods.

The Committee noted the report.

22 Area Partnerships: Operational Approach

Liam Searle, Neighbourhood Development Officer, presented a report on the evolution of Area Partnerships during the Coronavirus pandemic. The following points were discussed:

- (a) Area Partnerships represent a long-term approach arising from the experience of Coronavirus to bring the community and local organisations together to address

issues of financial deprivation, health and wellbeing. Discussion with the stakeholders have identified four key area priorities of physical and mental health, unemployment and welfare rights, social isolation and digital exclusion, and communication. Sub-groups will be established for each key area to work to address it particular issues, and will report back to an overall Area Partnership meeting. It is anticipated that the key areas will evolve and change over time;

- (b) a community hub has been established already, where residents can get face-to-face help and signposting to the services that they need. Initiatives such as the Aspley Partnership's Money Hub are also working hard to bring related local services together, across the area;
- (c) the Committee felt that the Area Partnerships are a welcome development arising from the extremely challenging Coronavirus situation, representing positive ways of working, providing better local services and generating deeper community discussions, going forward.

Resolved to adopt the four area priorities for Aspley, Bilborough and Leen Valley, as set out in the report.

23 Groundwork Greater Nottingham

Jo Phelan and Kat Navrouzoglou, of Groundwork Greater Nottingham, presented a report on activity under the Area Based Grants, and the community response to the Coronavirus emergency. The following points were discussed:

- (a) 14 organisations are funded under Area Based Grants, to provide services under four work streams. The Coronavirus pandemic has affected delivery substantially, but services are still in operation wherever possible in a Covid-safe way. There has been a major focus on supporting medical collections, food delivery and clothing banks. Groundwork can help to identify what organisations need donations of clothes for distribution, which includes the Aspley Partnership. Befriending support is available through a phone line, and a great deal of support and assistance is given to groups to try to ensure that people are able to keep busy and connected in lockdown. Support is also provided by the local social prescribing link workers;
- (b) the Green Doctor Programme has been established to help combat fuel poverty. So far, partners have helped to deliver 300 'winter warmer' packs across the area to support the most vulnerable, containing socks, gloves, hats, scarves, blanket, a hot water bottle, flask, mug and an energy saving bulb, alongside a Christmas card and a Green Doctor flyer. The scheme is now ready to take referrals for people who need support in keeping their homes warm and helping them to be more energy efficient, including by providing assistance in changing energy supplier. Information about the scheme is available on the Groundwork website and social media platforms, and advertising literature will be forwarded to ward councillors for wider circulation.

The Committee thanked Jo Phelan and Kat Navrouzoglou for attending the meeting to update on these activities, and noted the report.

24 Community Representative Updates

Tracey High and Lianne Taylor, Community Representatives for Aspley, Bilborough and Leen Valley, provided an update on activities with their communities. The following points were discussed:

- (a) Evolve Nottingham has been active in food distribution throughout the Coronavirus pandemic, and in supporting young people who are at risk of exploitation. Isolation and digital exclusion are significant problems in the area. Work has been carried out to try and provide tablets to people who are isolated and unable to use the internet, but there is a substantial level of concern for the wellbeing of these vulnerable residents. Groundwork's befriending support phone line is available, in addition to support provided by the 'Just Ask' hub and the Aspley Partnership. Evolve has implemented a project at the Beechdale Estate to visit isolated people and link them to social contact. Currently, Evolve visits around 70 people on a weekly basis;
- (b) the Committee considered that there is a clear requirement for a joined-up approach to finding people at risk of isolation and digital exclusion, making contact with them and improving their environment. It suggested that consideration could be given to the establishment of a regular phone call to vulnerable residents, similar to the system used by Nottingham City Homes.

The Committee thanked the Community Representatives for their attendance and their ongoing work in their communities.

25 Community Employment and Skills

Councillor Graham Chapman presented a report on the most recent meetings of the Employment and Skills Area Partnership (ESAP), and its particular actions during the Coronavirus lockdown period. The following points were discussed:

- (a) ESAP's current focus is on bringing all partner organisations together to share information and avoid both service gaps and overlap in what is a very complex area. As much support as possible is being provided to Evolve Nottingham. Digital inclusion for people seeking work is being considered closely, including the improvement of access to computers and technical support. Closer support is also being developed for job-seekers who are over 50, who tend to be targeted less for assistance than the younger workforce. ESAP's policies are also being revamped.

The Committee noted the report.

26 Area Capital Fund

Angela Bolton and Liam Searle, Neighbourhood Development Officers, presented a report on the current schemes taking place under the Area Capital Fund (ACF). The following points were discussed:

- (a) currently, there are no new schemes for implementation under the ACF. The Committee suggested that ward councillors meet with Nottingham City Homes officers, Neighbourhood Development Officers and Highways colleagues to

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review the potential to bring various capital budgets together to deliver housing, pavement and road improvement works for residents.

The Committee noted the report.

27 Ward Councillor Budget Spending Approvals

Angela Bolton and Liam Searle, Neighbourhood Development Officers, presented a report on the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.

The Committee noted the report.

28 Future Meeting Dates

- **Wednesday 31 March 2021 at 6:00pm**

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**Aspley, Bilborough and Leen Valley Area Committee
31 March 2021**

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington, Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer liam.searle@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer angela.bolton@nottinghamcity.gov.uk	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		<input checked="" type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input checked="" type="checkbox"/>
Respect for Nottingham		<input checked="" type="checkbox"/>
Serving Nottingham Better		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on the current priorities and issues facing the Aspley, Bilborough and Leen Valley Wards and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team meetings and provides updates on the Area Partnership hub.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information, including the issues being addressed by each Neighbourhood Action Team, upcoming opportunities for citizens to engage, the latest Crime and Drugs Partnership statistics and the update on the Area Partnership hub activity.	

1 Reasons for recommendations

- 1.1 Each ward has agreed priorities that link to the Council's current ambitions contained in the latest City Council Plan 2019-23. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions

at Neighbourhood Action Team (NAT) meetings and various groups and activities involving councillors, residents and local groups.

- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.
- 1.3 The Area Partnerships were established in all areas across the city in November 2020 and this report provides an update on their work.

2 Background (including outcomes of consultation)

- 2.1 Each ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by NDOs and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services and Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including citizens, councillors, partners and officers, and the current issues are updated for each Area Committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for councillors and community representatives, and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward Priorities, Key Issues, and Opportunities for Engagement for Aspley, Bilborough and Leen Valley are shown in the attached appendices and will be updated for each Area Committee.
- 2.6 An update on the work of the Area Partnership is also included in the appendices.

3 Other options considered in making recommendations

- 3.1 None.

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 None.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 None.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure)

6.1 None.

7 Equality Impact Assessment (EIA)

7.1 An EIA is not required because this report does not relate to proposals for a new or changing policy, service or function.

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 None.

9 Published documents referred to in compiling this report

9.1 None.

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Aspley Ward Priorities March 2021

These priorities are a combination of Ward Councillors' pledges and priorities and current local issues.

Neighbourhood Nottingham

Priority	Action	Progress	Lead
<p>Create and implement a program of cleanliness focussing on the closes and cul-de-sacs of the ward</p> <p>Councillor Ward Pledge</p>	<ul style="list-style-type: none"> • City Services, Nottingham City Homes and Neighbourhood Development Officer to consult local residents and partners to identify and prioritise cul-de-sacs. • Timescale and Policy will be created and agreed to include resident responsibilities post clean up. • Further support to be identified where elderly or vulnerable residents are included. 	<p>Covid-19 has affected capacity and resulted in a pause in the program.</p> <p>Keverne Close is currently generating a large amount of complaints. A potential day of action has been costed for consideration.</p> <p>Enforcement process to be used where residents fail to maintain area of responsibility has been identified and agreed.</p>	NOM/NCH/NDO
<p>Reduce dog fouling</p> <p>Respect Survey Priority</p>	<ul style="list-style-type: none"> • Intel to be shared at NAT for Community Protection (CP) to enforce. • Regularly scheduled cleaning on arterial routes and hotspot locations - ranging from daily to fortnightly depending on need. • Bins to be emptied regularly and bins that are always full to be reviewed and replaced with larger bins/emptied more regularly or alternative solution as necessary. • Maintain grass verges within the area. • Uniformed and plain clothed operations to be carried out. Focusing on hotspot areas and using intelligence gathered. • NDO to ensure four ward wide days of action to raise awareness of responsible dog ownership and potential enforcement action. • Improvement in cleanliness communicated to local residents via leafleting and social media to encourage 	<p>Daily high visibility patrols carried out.</p> <p>Enforcement action and focused high vis patrols have been carried out in areas identified by residents ward walk feedback.</p> <p>PSPO refreshed weekly across social media.</p>	NAT

	<p>continued positive behaviour and pride in local areas.</p> <ul style="list-style-type: none"> • CPOs to challenge dog walkers for dog bags as part of the PSPO requirement. • Fixed penalty notices to be issued for offences including failing to pick up, no dog bags/suitable device and stray dogs (dog off lead) under the PSPO 2016. • Dog mess reported to the radio control/cleansing team for removal. • Dog fouling warning stickers placed on lampposts and see it report it information distributed in hotspot locations. • NCH Officers will report any dog fouling they witness or suspect from the alleged perpetrator/household to the local beat team for potential surveillance and enforcement. 		
<p>Reduce rubbish and litter across the ward</p> <p>Respect Survey Priority</p> <p>Page 18</p>	<ul style="list-style-type: none"> • Intel to be shared at NAT for CP to enforce. • Regularly scheduled cleaning on arterial routes and hotspot locations - ranging from daily to fortnightly depending on need. • Bins to be emptied regularly and bins that are always full to be reviewed and replaced with larger bins/emptied more regularly or alternative solution as necessary. • Cleanliness score of 86% to be maintained. • Maintain grass verges within the area. • Uniformed and plain clothed operations to be carried out focusing on hotspot areas and using intelligence gathered. • CPOs to issue fixed penalty notices for littering offences. • CPOs to conduct fly tipping investigations and enforce via fixed penalty notice when reasonable amount of evidence has been obtained. • CPOs to promote the free bulky waste service to citizens in order to reduce the amount of rubbish in gardens and fly tipping incidents. • CPOs to report fly tips to the radio control for cleansing and record number of incidents. • CPOs to report large amounts of litter and untidy areas to the radio control for cleansing. • CPOs to conduct regular trade waste compliance checks 	<p>CPOs continue to patrol and issue enforcement action where appropriate.</p> <p>CPOs are proactively patrolling potential hot-spot areas and local councillors are supporting groups of residents to access skips.</p> <p>Ward walks are currently on hold pending relaxation of Covid-19 Restrictions.</p>	<p>NAT/NOM/CP</p>

	<p>at business premises across the wards.</p> <ul style="list-style-type: none"> • NCH Officers will continue to proactively manage their estates and individual gardens to work towards the corporate goal of achieving 5* Estates across the City. • Identifying Fly-Tipping will be immediately recorded and reported to either City Services and NCH's Estates and Caretaking Team. • Regular ward walks will include cleanliness of areas covered and feedback to NOM and relevant services. • Spring Clean and deep clean events organised throughout the year and will included partner services and local volunteers and schools. • Residents will be consulted regarding which areas they would like deep cleaned. • NAT will feed into Evolve youth champion program each month with litter hot spots. The youth champion group, which consists of local young people engaging with existing youth provision, will then carry out supervised litter picks. 		
<p>Support regular events including the annual Melbourne Meltdown, Bonfire event and the Aspley Coming together Day and revive the Aspley Christmas event</p> <p>Councillor Ward Pledge</p>	<ul style="list-style-type: none"> • Deliver 4 Community Cohesion events in the ward. • Organise and attend community meetings to empower resident groups to organise local community events. • Engage local businesses to support and fund events where possible. • Build on the sense of community that has resulted from annual events and activities. • Use social media to promote what is going on in the ward. 	<p>Covid-19 restrictions have resulted in 2021 scheduled events to be cancelled.</p> <p>Easter activity packs and virtual events have been funded by local councillors and facilitated by NCH and local community organisation Evolve CIC.</p> <p>Potential for local events to be funded and supported post June 2021 but will be subject to lifting of restrictions.</p> <p>A full schedule of councillor-supported events will be agreed when possible.</p>	<p>NDO</p>

Safer Nottingham

Priority	Action	Update	Lead
<p>Youth-related ASB</p> <p>Continue the reduction in Anti-social behaviour</p> <p>Respect Survey Priority</p> <p>Councillor Ward Pledge</p>	<ul style="list-style-type: none"> Engagement by youth provision to offer alternative/productive activities YP can become involved in. Family fun days/events to encourage active participation, involvement and community cohesion. Enforcement action, Refer to YPP or FIP or informal controls with parents. High visibility reassurance patrols conducted in hotspot locations. Parenting Contracts and Acceptable Behaviour Contracts for young people being anti-social and parents not doing enough to prevent it. Precedes formal enforcement action. ASB, Crime and Policing Act 2014 action to be considered against parents (if children are too young) to ensure they keep adequate control over their Childrens' behaviours. Can include CPNs and injunctions. Reinforce enforcement action with tenancy warnings. Reassurance and support offered to vulnerable victims of ASB and local residents. NCH Officers will look to refer any nominal they feel are being targeted by peer pressure to diversionary agencies such as Evolve. Tenancy enforcement action will be taken on any adults (NCH tenants) who allow their children to engage in ASB in the locality despite previously being warned. NCH will publicise effective and successful tenancy enforcement action taken against tenants in the locality to deter further repeat offences. Diversionary and targeted youth provision to be carried 	<p>Neighbourhood Development Officers now embedded in the Bilborough (Area 3) Youth Network.</p> <p>Education FC have now secured funding for a new public access football pitch at Melbourne Park and are working with NCC to consult with local residents.</p> <p>The pitch should prove a valuable asset to the community and help to continue to reduce Youth related ASB through engagement and increased access to sporting facilities.</p> <p>Although Youth related ASB has increased 35% this follows a citywide trend and is symptomatic of current lockdown restrictions.</p>	<p>Neighbourhood Action Team (NAT)</p>

	<p>out by Evolve CIC.</p> <ul style="list-style-type: none"> • Areas and groups to be targeted for engagement will be established at the NAT on a monthly basis. • NDO to sit on local Youth Network meeting monthly to ensure information is shared to relevant partners to establish support or enforcement action. • Local young person's volunteer group established and invited to support all local events by NDO. 		
<p>Reduce motorbikes/motorised scooters/mini motos and quad bike related anti-social behaviour</p> <p>Respect Survey Priority</p>	<ul style="list-style-type: none"> • Confiscation of motorcycles known by officers to have been used in commission of dangerous driving offences and/or driving on the highway without proper plates. • Enforcement on individuals identified by police operations, including ASB, Crime and Policing 2014 powers and tenancy actions. • Request off road bike team. • Utilise CCTV van in hot spot locations. • Tenancy enforcement action will be taken on any adults (NCH tenants) who allow their children to engage in ASB in the locality despite previously being warned. • Property Inspections can be undertaken to investigate the storage of illegal mini motorbikes. • NDO working with Parks and Open spaces to identify funding to cut back entrances and exits improve lighting and raise use of park. This will act as a deterrent to users of Motorbikes. 	<p>Ongoing investigation by the Community Protection Enforcement Team to establish if there is enough evidence to build a case for a Public Spaces Protection Order on Broxtowe Park.</p> <p>First phase of planned park maintenance identified. This will cut back trees and foliage to improve visibility and deter ASB.</p>	Police/NAT
<p>Arson and Criminal Damage</p> <p>Respect Survey Priority</p>	<ul style="list-style-type: none"> • Leafletting and advice to shops and residents in areas with high or rising levels of arson. • Install CCTV in frequent hotspots for criminal damage including car parks. • Where possible, fire engines returning from callouts should drive through hotspot locations to observe and deter offending behaviours. 	<p>Although deliberate arson has fallen the Fire Prevention team have shifted focus throughout the last 6 months to engage with socially isolated</p>	NAT

	<ul style="list-style-type: none"> • Engage with young people to offer alternative/productive activities they can become involved in. • Refer to fire starter scheme. • Tenancy enforcement action will be taken against any adults (NCH tenants) who allow their children to engage in ASB in the locality despite previously being warned. • Property Inspections can be undertaken to investigate the potential criminal damage to NCH properties that would be deemed a breach of tenancy. • Regular arson incidents are fed in to the NDO that are then disseminated to NAT partners to identify patterns and potential offenders. • Notts Fire and Prevention Team to regularly attend local youth sessions and community events to raise awareness of fire safety and engage with young people to educate and prevent further offences. 	<p>residents.</p> <p>The Fire and Prevention team are now making contact with local social prescribers to improve access to health services.</p>	
<p>Vehicle Offences</p> <p>Respect Survey Priority</p>	<ul style="list-style-type: none"> • Utilise the capture car to identify and pursue offenders. • Public advice about protecting vehicles and reducing risk of break. • High visibility patrols in hotspot areas as deterrence and reassurance. • Install CCTV in frequent hotspots. • High visibility deterrence in hotspot locations. • To be commissioned as part of an action plan with specific questions to answer. Analyse the nature and scale of the problem, including locations/hotspots, temporal analysis, victim demographics, secure/insecure vehicles, method of entry. 	<p>Vehicle Offences showing a reduction of 36% year to date.</p>	

Priority	Action	Update	Lead
<p>Support youth activity across the ward aimed at engaging local children and improving behaviour and employment and education prospects</p> <p>Councillor Ward Pledge</p>	<ul style="list-style-type: none"> Map and identify gaps in both diversionary and targeted youth provision across the ward. Support local organisations and third sector to provide additional provision, activities and events. 	<p>Local Councillors and partners to support Evolve CIC to increase offer and embed project to sign post and support local young people into education and employment opportunities.</p> <p>The new offer will include regular scheduled basic skills and education courses which will break down barriers to accessing opportunities.</p>	

Health Nottingham

Priority	Action	Update	Lead
<p>Consult local citizens to counter loneliness amongst the elderly and vulnerable community members using existing clubs and facilities</p>	<ul style="list-style-type: none"> Work with local Community Connector to create a list of available activities, groups and provision suitable to refer into. Consult residents and over 50's community groups to establish additional resource that may be required or 	<p>Community Connector added to Neighbourhood Action Team to brief partners on the service and</p>	<p>Community Connector/NDO/NAT</p>

<p>Councillor Ward Pledge</p>	<p>any barriers to referral or participation.</p> <ul style="list-style-type: none"> • Ensure partners are clear on the referral path to the Community Connector service. 	<p>referral pathway.</p> <p>NDO is working with the Community Connector to map provision.</p> <p>Social isolation now identified as an area priority and sub-group formed to address gaps in provision.</p>	
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Working Nottingham

Page Priority	Action	Update	Lead
<p>Create a community hub and employment advice centre based at Strelley Road Library</p> <p>Councillor Ward Pledge</p>	<ul style="list-style-type: none"> • Community partners invited to form schedule of services available at the library. • Cost of rental and timetable to be agreed with library services. • Timetable to be advertised across the ward using social media, My Aspley newsletter and local events. • Community Hub to be monitored to ensure accessibility and usage. Reviews will include potential expansion of services. 	<p>Community 'Just Ask' Hub now launched at Strelley Social Club.</p> <p>Hub includes access or signposting to any services required by the citizen.</p> <p>The hub is reviewed monthly through the local Area Partnership and partners and</p>	

		community organisations are working towards residents accessing their services through the hub.	
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Opportunities for citizens to engage

Ward Walks

No residents access to ward walks under current restrictions.

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Bilborough Ward Priorities March 2021

These priorities are a combination of Ward Councillors' pledges and priorities and current local issues. Figures are for January 2021 to March 2021.

Bilborough Councillors – Wendy Smith, Rebecca Langton, Phil Jackson
 Neighbourhood Development Officer (NDO) – Liam Searle
 Senior Community Protection Officer (SCPO) Maria Summers
 Neighbourhood Operations Manager (NOM) Glen Simms
 Police – Inspector Gordon Fenwick
 Lead Organisation – Area based Grant – Groundwork – Amy Palmer
 Traffic & Safety (T&S)

Neighbourhood Nottingham

Priority	Action Plan	Progress	Lead
Improve the street scene in Bilborough - Reduce weeds, rubbish and litter flying around Councillors' Pledges Respect Priority	<ul style="list-style-type: none"> • Host 4 litter picks in the year – involving the local community. • Ensure adequate bins in the ward. • Report and investigate fly tips. • Regular cleansing and targeted operations. • Promote free bulky waste collection service. • Trade waste compliance checks. • Improve cleanliness and publicise cleanliness score. • Publicise the penalties for dropping litter and fly tipping. 	Litter picks have been put on hold due to current restrictions but a full schedule will be agreed post June 21 if possible. Cleanliness score was 92% in December, 89% in January and February.	NDO/Cllrs/NOM/CP Cllrs/NOM/NDO CP NOM NOM All

<p>Increase the sense of community through engagement and events</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Deliver 4 Community Cohesion events in the ward. • Organise and attend community meetings to understand local issues. • Offer hate crime and other awareness training to residents groups. • Increase attendance at youth groups by working with existing organisations to develop provision. • Build on the sense of community that has resulted from annual events and activities. • Use social media to promote what is going on in the ward. 	<p>Events currently on hold due to restrictions but Bilborough Arts Festival will take place virtually and outdoors from June 26th pending lifting of current restrictions.</p> <p>Bilborough Christmas event is scheduled to go ahead in December with potential Covid-19 adjustments built into the planning stage.</p> <p>Monthly ward walks will resume subject to relaxing of restrictions from April/May.</p> <p>All partners have been using Twitter and Facebook to promote events and activities in the ward.</p>	<p>All</p> <p>Cllrs/NDO</p> <p>NDO/ Youth Services/ Groundwork/ Cllrs</p>
<p>Make roads and pavements safer in Bilborough</p> <p><i>Councillors' Pledges</i></p>	<ul style="list-style-type: none"> • Undertake a parking and footpaths survey to establish problem areas for investment & improvement. • Resurface hazardous footpaths. • Install a new pedestrian crossing on Wigman Road. • Work with the Police to reduce speeding. • Improve road safety on Birchover Rd, including working with the police to deliver speeding operations and installing measures to discourage speeding. 	<p>Councillors are working to prioritise the parking issues and have prioritised footpaths in consultation with Highways and the NDO. This is being funded through ACF – approval at AC. This is still ongoing but has been delayed due to a large funding bid looking at cycle lanes in the area.</p> <p>Police have conducted speeding ops in the Monkton Drive area.</p> <p>Billy & Belinda figures have been installed on Birchover Rd.</p>	<p>Traffic & Safety with NDO/Cllrs</p> <p>Police</p> <p>Cllrs/NDO/Police/ T&S</p>
<p>Reduce dog fouling</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Well signed NCC bins in hotspot locations, & dog fouling warning stickers. • Dog mess reported for cleansing. Frequent cleansing. • Uniformed and plain clothed operations - FPNs to be issued for offences including failing to pick up, no dog bags/suitable 	<p>Councillors have funded 8 new bins which have now been installed.</p>	<p>NOM/CP</p> <p>CP/NOM</p> <p>CP</p>

	device and stray dogs (dog off lead) under the PSPO 2016.		
<p>Develop the neighbourhood through addressing derelict sites and improving the 'look' of the area</p> <p><i>Councillors' Pledges</i> <i>Local Issues</i></p>	<ul style="list-style-type: none"> Bring forward a plan to bring the Polestar site back into use. Deliver a programme of improvements to Bracebridge Drive, including new signage for the market, library, new road markings, and a new seating area. 	<p>Ongoing.</p> <p>New notice board funded by local Councillors has been agreed and will be installed at Bracebridge Drive.</p> <p>Works to improve the drying areas at Greaves Close have been funded and will go ahead pending consultation with local residents in April.</p> <p>Darnhall Crescent will follow in 2021/22.</p> <p>Complete.</p>	<p>Cllrs Cllrs/NDO & partners</p>

Safer Nottingham

Priority	Action Plan	Progress	Lead
<p>Reduce dangerous driving by motorbikes/motorised scooters/mini motos/quad bikes</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> Confiscation of motorcycles known by officers to have been used in commission of dangerous driving offences and/or driving on the highway without proper plates. Enforcement. Engage with young people to offer alternative activities. Promote key information – education on what is and isn't legal. Use social media to highlight the number of incidents each month to show that this issue isn't as prevalent as residents may believe. 	<p>0 reports of nuisance motorbikes Jan-March 21.</p>	<p>Police</p> <p>Police Youth Service providers</p> <p>Police</p> <p>Police</p>

<p>Reduce youth related ASB</p> <p><i>Councillors' Pledges</i> <i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Engagement by youth provision to offer alternative/productive activities YP can become involved in. • Family fun days/events to encourage active participation, involvement and community cohesion. • Informal controls with parents (if youth). • Enforcement action, Refer to YPP or FIP or informal controls with parents. • High visibility reassurance patrols conducted in hotspot locations. • Prioritise Ward Councillors Budget on funding youth activities in the ward. 	<p>ASB incidents have increased 85% YTD. Falls in line with citywide trend following covid-19 restrictions.</p> <p>CP patrols in hot spot areas.</p> <p>Promotion of the WCB continues.</p>	<p>Youth Service providers</p> <p>NDO, Councillors and partners</p> <p>Police Police</p> <p>Police/CP</p> <p>Cllrs/NDO</p>
<p>Reduce burglary (residential)</p> <p><i>Respect Priority</i></p> <p>Page 30</p>	<ul style="list-style-type: none"> • Target hardening devices. • Cocooning. • Problem profile. • Media campaign. • Test on arrest and treatment referrals. 	<p>Burglary – Reduction of 46% year to date in February/March.</p>	<p>Police</p>
<p>Reduce vehicle offences</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Capture car operation. • Media campaign. • Park Mark scheme. • Uniformed patrols. • CCTV in hotspots/van. • Problem profile. 	<p>Vehicle Offences – Reduction of 32% year to date in February/March.</p>	<p>Police</p>
<p>Reduce ASB around Bracebridge Drive</p> <p><i>Local Issue</i></p>	<ul style="list-style-type: none"> • Increased patrols. • Working with local businesses. • Installation of CCTV. • Increased youth provision. 	<p>Since CCTV has been installed, there have been no incidents recorded.</p>	<p>Police Police Cllrs/NDO/police Youth Service Providers</p>

Reduce accidental fires, especially within the elderly community by working with older people. <i>Local issue</i>	<ul style="list-style-type: none"> Identify vulnerable communities within the ward area and delivery targeted intervention to reduce risk. 	CHARLIE profile remains current in partners minds and the Fire Service are launching a new partner referral site in the next few months with an E-Learning package to allow for upskilling of all professionals	Fire
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Families Nottingham

Priority	Action Plan	Progress	Lead
Build new homes for rent in Bilborough <i>Councillors' Pledges</i>	<ul style="list-style-type: none"> Deliver new affordable houses in Bilborough (NCHA, Chingford). 	Consultation is taking place about Chingford development.	
Tackle fuel poverty <i>Councillors' Pledges</i>	<ul style="list-style-type: none"> Improve Welfare Rights Provision in Bilborough, so that Bilborough residents have access to advice close to home. 	Welfare Rights Sessions are taking place in conjunction with the Food Bank on Wednesdays mornings at Bilborough CC.	Cllrs/Welfare Rights Service
Increase insulation and energy efficiency schemes to existing homes <i>Councillors' Pledges</i>		Green Doctor scheme now taking referrals from partners to help residents reduce energy bills.	
Support local activities for young people and help connect young people to initiatives run by the council & voluntary sector <i>Councillors' Pledges</i> <i>Respect Priority</i>	<ul style="list-style-type: none"> Support the Bilborough Youth Network Prioritise Ward Councillors Budget on funding youth activities in the ward. 	Councillors and NDO attend the Youth Network. Youth providers have been contacted regarding the WCB.	NDO Councillors

Health Nottingham

Priority	Action Plan	Progress	Lead
Support older, disabled & vulnerable residents to be independent and campaign to make Bilborough age-friendly <i>Councillors' Pledges Respect Priority</i>	<ul style="list-style-type: none"> Support the Older Person's network. Support community groups working with older, disabled and vulnerable residents. 	Social isolation project being carried out by Evolve CIC in Bilborough to identify older residents that need support through current restrictions.	NDO/Cllrs
Reduce CVD and raise awareness about cancer screening <i>Councillors' Pledges</i>	<ul style="list-style-type: none"> Work with the CCG to ensure Bilborough residents have access to good quality health services close to home. 		Cllrs/NDO

Working Nottingham

Priority	Action Plan	Progress	Lead
Support 100 Bilborough residents into decent work, training and apprenticeships. <i>Councillors' Pledges</i>	<ul style="list-style-type: none"> Support the employability project, apprentice schemes by inviting them to all community events, promoting through social media etc. 	NDO attends the Employment and Skills Forum Publicising Work Clubs and jobs fair with the Ward Walk and through Social media.	

Opportunities for citizens to engage

Ward Walks

TBC – Covid Restrictions

Events - Bilborough Arts Festival – June 26th

Leen Valley Ward Priorities 2019/2020 (updated March 2021)

These priorities are a combination of Ward Councillors' pledges and priorities, Respect priorities (Respect survey - 2019) and current local issues.

Neighbourhood Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
<p>Ensure there are regular litter picking and cleansing teams out to make Leen Valley as clean as the city centre</p> <p><i>Councillors' Pledges</i> <i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Host 4 litter picks in the year – involving the local community. • Ensure adequate bins in the ward. • Report and investigate fly tips. • Regular cleansing and targeted operations. • Promote free bulky waste collection service. • Trade waste compliance checks. • Improve cleanliness and publicise cleanliness score. • Publicise the penalties for dropping litter and fly tipping. 	<ul style="list-style-type: none"> • Covid pandemic has impacted on the delivery of community activities within the ward due to lockdown restrictions. • Cleansing Team continued to keep the area clean despite limitations on service. • Communication about the penalties associated with dropping litter continue corporately and filter into the ward. • New bins installed across the ward in key locations identified by the NOM and Cllrs. 	<p>NOM NDO SCPO Cllrs NCH HPM</p>
<p>Consult with local businesses and community groups to identify and create assets of community value and develop a local focused business strategy</p> <p>Listen to local business owners to help support and grow businesses across the ward</p>	<ul style="list-style-type: none"> • Map shopping areas in Leen Valley ward. • Scoping exercise with Councillors to prioritise which shopping areas will be part of phase one support and improvements. • Host 2 events involving local Businesses in Leen Valley Ward. • Set up a Working group involving Businesses and Community groups. 	<ul style="list-style-type: none"> • Scoping exercise with Councillors in July 2019, ongoing. This will be revisited. • Regular meetings take place with the employment team to look what is available to support small businesses. • Discussions to be had with small businesses about what would most benefit them. • Employment Partnership meeting – attend to keep up to date with support available for residents especially at present when Leen Valley has seen an increase in unemployment as a result of Covid-19. 	<ul style="list-style-type: none"> • NDO • Cllrs • Economic Development

<i>Councillors' Pledges</i>			
<p>Consult with local people to find sensible car parking solutions for Roads around schools in Leen Valley</p> <p><i>Councillors' Pledges</i></p>	<ul style="list-style-type: none"> • Improve road safety on Trentham Drive and surrounding area, including working with the police to deliver speeding operations and installing measures to discourage speeding. • Undertake a parking and footpaths survey to establish problem areas for investment & improvement. • REACT CP team to add schools in Leen Valley ward to the 'Parking priority list for schools'. • Introduce Resident Parking schemes in high demand areas which are supported by residents through consultation. 	<ul style="list-style-type: none"> • Councillors have committed ACF for two speed surveys to be delivered by Traffic Safety in May and Oct 2019. The results will confirm next set of actions. • Eskdale Drive and surrounding streets- This parking scheme is now operational. • Kingsbury Drive and Beechdale Road This scheme is now operational. • REACT Team regularly feedback about work carried out near schools. This has obviously seen some changes this year due to lockdown and home schooling arrangements but remains a priority for the team. • Discussions currently underway about potential School Street projects but any decision will be subject to the result of public consultation. 	<ul style="list-style-type: none"> • NDO • Cllrs • NCH HPM • Parking Enforcement Team • SCPO

Safer Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
<p>Reduce dangerous driving by Motorbikes/motorised scooters/mini motos/quad bikes.</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Confiscation of motorcycles known by officers to have been used in commission of dangerous driving offences and/or driving on the highway without proper plates. • Issue CPN where appropriate. • Reinforce enforcement actions with tenancy warnings. • Identify key areas where this equipment is being used. 	<ul style="list-style-type: none"> • Situation has changed as a result of events in 2020 and the restrictions that were in place. • Policing team continue to monitor and respond to crime and ASB but lock down created an increase in other crimes like domestic violence and breaches of the restrictions. 	<ul style="list-style-type: none"> • Police • SCPO

	<ul style="list-style-type: none"> Engage with young people to offer alternative activities. Promote key information – education on what is and is not legal. Use social media to highlight the number of incidents each month to show that this issue is not as prevalent as residents may believe. 		
<p>Reduce youth related ASB</p> <p><i>Councillors' Pledges</i> <i>Respect Priority</i></p>	<ul style="list-style-type: none"> Engagement by youth provision to offer alternative/productive activities YP can become involved in. Family fun days/events to encourage active participation, involvement and community cohesion. Informal controls with parents (if youth). Enforcement action, Refer to YPP or FIP or informal controls with parents. High visibility reassurance patrols conducted in hotspot locations. Prioritise Ward Councillors Budget on funding youth activities in the ward. 	<ul style="list-style-type: none"> Ward walk was repeated on the Ainsley Estate during December 2020 and there were no complaints about youth related ASB. Area is still regularly patrolled. High visibility reassurance patrols around ASB hotspots. 	<ul style="list-style-type: none"> Police SCPO Groundworks NDO
<p>Reduce shoplifting</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> Police to engage with shops consistently targeted to address issues with security, prevention, product placement and store layouts. Uniformed patrols in and around commonly victimised shops to disrupt offenders. Use of ASB, Crime and Policing Act 2014 powers to enforce against perpetrators. Notts Police to administer drug tests on 	<ul style="list-style-type: none"> NPT continue to engage with shops consistently targeted for shoplifting to discuss and address issues with security, prevention, product replacement and store layouts. Uniformed patrols in and around commonly victimised shops to disrupt offenders. 	<p>Police SCPO</p>

	arrest for perpetrators and refer them to treatment.		
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Families Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
<p>Sense of community</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Deliver 4 community Cohesion events in the ward. • Community meetings to understand local issues – quarterly themed meetings to be held, as well as existing T&R groups. • Countering fake news with facts – using social media to quash any rumours. • Offer hate crime and other awareness training to resident groups. • Increase attendance at youth groups by working with existing organisations to develop provision. • Work with specific faith and cultural groups most in need of support. • Identifying and co-ordinating a response to community tensions. 	<ul style="list-style-type: none"> • Community events were unable to take place due to restrictions however that has not stopped the sense of community. • When the ward faced challenging times, volunteers supported residents with deliveries of food and medication and other means of support. • This support has continued, although longer term challenges now present themselves. • Resident groups have met via online platforms like Zoom. • Residents raise concerns with NDO / Councillors via case work. • Community tensions monitored by NPT and NDO and reported on at Area Committee in the crime stats. 	<p>NDO</p> <p>Councillors</p>
<p>Support local activities for families and help connect young people to initiatives run by the council & voluntary sector</p> <p><i>Local issue</i></p>	<ul style="list-style-type: none"> • Increase participation of families in local activities in the ward. • Promote play and youth activities. • Create opportunities for families to come together at community events. • Ensure activities are accessible and affordable. • Emphasis on young people being 	<ul style="list-style-type: none"> • In 2020/21 we will be helping to promote the activities that take place in Melbourne Park by Education FC. • Partnership meeting to link up provision on Melbourne Park. • Councillors have supported the new homework club at St Margaret's with a financial contribution from their ward 	<p>Youth and Play</p> <p>Neighbourhood Management</p> <p>Ground works</p>

	<p>aware of activities on offer.</p> <ul style="list-style-type: none"> • Support the Bilborough Youth Network. • Prioritise Ward Councillors Budget on funding youth activities in the ward. 	<p>budgets.</p> <ul style="list-style-type: none"> • Partnership will look at youth inclusion post Covid to ensure provision is planned and supported. 	
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Health Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
<p>Improve health & wellbeing including reducing cardio-vascular disease and increasing physical activity in the ward</p> <p><i>Local issue</i></p>	<ul style="list-style-type: none"> • Link in with the Bilborough Older Person Forum. • Work with local schools on projects to encourage health eating and growing produce. • Support and advertise the sport activity sessions on Melbourne Park by Education FC. 	<ul style="list-style-type: none"> • Cllr Dinnall has set up a weekly Older Person forum, which provides craft activities and looks at health and wellbeing. • Cllr Saghir meeting Windmill allotments to discuss engagement and physical activity opportunities for local residents. • Groundworks. • Local schools delivering sessions to encourage healthy eating including school gardens and Eco clubs to help children understand where food comes from and participate through gardening and cooking clubs. • Melbourne Park provision has been taken over by Education FC who are planning sport and activity sessions. 	<p>Councillors NDO Groundworks Local Primary Schools NCC Parks team</p>

Working Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
<p>Complete the redevelopment of the Lidl on the Beechdale bath site, creating new jobs and affordable</p>	<ul style="list-style-type: none"> • Plans approved in March 2019 for a new Lidl supermarket, six shops and a Costa Coffee drive-thru on the site of Beechdale swimming baths. • Approximately 80 new jobs could be 	<ul style="list-style-type: none"> • Site now open. 	<p>Cllrs NDO</p>

shopping opportunities for local people <i>Councillors' Pledges</i>	created for local residents.		
Reduce unemployment in the ward <ul style="list-style-type: none"> Promote training initiatives Improve partnership working among Employment services <i>Local issue</i>	<ul style="list-style-type: none"> Employment & Skills Partnership group meet quarterly to map partner's activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. Support the employability project, apprentice schemes by inviting them to all community events, promoting through social media etc. 	<ul style="list-style-type: none"> Employment & Skills Partnership group meet quarterly have increased training and employment opportunities including apprenticeships. Additional focus post Covid with increase in job losses. 	Employment & Skills Partnership group

Key current issues taken from latest Neighbourhood Action meeting

- Minor ASB issues to monitor and ensure do not escalate.
- Continue to support Domestic Violence service is communicating support available and ensuring staff know how to make referrals.

Opportunities for citizens to engage - forthcoming dates of events and activities

Until face to face / community events / meetings can take place, residents can engage via Councillors and staff by phone, email and online meetings.

Ward Walks

Ward Walks are likely to resume later in the year, possibly from April, should the planned exit from lockdown go ahead as planned. More details will be available once confirmed.

NCH update report



Time: 6:00pm

Date: 31 March 2021

Presented by: Kristian Murden

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme and Major Works	N/A	N/A
2	Area Regeneration and Environmental Issues	N/A	N/A
3	Key messages from Tenant and Leaseholder involvement	<p>Digital Skills Survey We have launched a digital skills survey to help us support tenants getting online. All completed surveys will be entered into a prize draw with the opportunity to winning a brand new tablet. The survey can be completed online or a hard copy requested by emailing involved@nottinghamcityhomes.org.uk.</p> <p>Tenant Academy Programme Our Tenant Academy programme for March onward is available online. All sessions are free to Nottingham City Homes' residents and members of community groups who support our residents. Highlights include:</p>	Information

		<ul style="list-style-type: none"> • Online: Employability sessions including interview skills workshops; Nottingham City Homes' celebrates International Women's day and Women in Construction; and Introduction to Caretaking, Plumbing, Electrics, Construction; and Painting and Decorating. • Online: Clicksilver Connections – a four-week, one-to-one IT support and mentoring programme, with attendees matched with training business professionals. • Online: Volunteers and volunteering training programme, including How to take Minutes, Being a Trustee, and Writing Opportunities to Attract Volunteers <p>Please note that classroom bookings are currently on hold.</p> <p>Tenant Awards 2021 Entries for the 2021 Awards are now open until 12 May. In fact, in these difficult times, it is more important than ever to recognise the unsung heroes within our communities. Please help to make a nomination and spread the word. Our online nomination form can be found here: https://nottinghamcityhomes.org.uk/section/get-involved/tenant-awards/.</p>	
4	Tenant and Residents Associations Updates	<p>National Justice Museum's (NJM) 'workshop in an envelope': we are working with NJM and Evolve to help to distribute their engaging 'worry doll' workshop to over 60 older residents in Bilborough and over 60 young people in Broxtowe.</p> <p>Easter in Broxtowe: we are working with councillors and Evolve to deliver a socially distanced Easter event – eggs and an art competition will reach over 250 young people.</p> <p>Trees for Cities: we have completed the planting project on Fenwick Close, bringing the total trees planted to 29.</p>	Information

5	Area Performance Figures	N/A	N/A
6	Good news stories and positive publicity	N/A	N/A

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Area Based Grants Report for Area 3 Committee

For the financial year of 2020/21, 14 organisations are funded under the 4 streams of Area Based Grants. The funded organisations are:

A Place to Be Me – Youth & Play
 And Sew it Begins – Support for Older People
 Aspley Partnership – Youth & Play
 Beechdale Community Centre – Support for Older People
 Bilborough Over 55's Tai Chi – Support for Older People
 Empleo CIC – Employment & Skills
 Evolve CIC – Youth & Play, Employment & Skills, VCS Support
 Groundwork – VCS Support, Management Fee
 NCS – VCS Support
 Strelley CC – Youth & Play, Employment and Skills, Support for Older People
 SupportNet – Support for Older People
 Switch Up CIC – Youth & Play
 Toy Library – Youth & Play
 Woven- Youth & Play

Covid-19 Emergency Community Response

Our partners are currently supporting their beneficiaries online and through their regular emergency response with delivering food packs, hot food for take away, medical supplies, clothing banks, befriending support, telephone support calls, and activity packs. They also use social media to promote their work and engage with the community. As we are coming out of lockdown, our partners are working on re-commencing their face-to-face activities in a safe and flexible way.

Below a brief report from Area 3 funded organisations, theme by theme:

Youth and Play

A Place 2 Be Me (Counselling)

1:1 and group counselling sessions by phone and text, and face to face in schools from a safe distance for vulnerable and keyworker children and young people. Issues discussed - anger, emotional wellbeing, DV, COVID-19, bereavement, self-confidence, self-esteem, cannabis reduction, sex, and relationships.

Session outcomes:

1. For those with the issues of dealing or using cannabis, all had reduced their drug use and received health awareness in respect of taking drugs.
2. Improved mental health, especially those with relationship issues. Following the end of a violent relationship, supported by the counsellor, one girl said: "I feel happy for the first time in a long time".
3. Improved relationships with parents.
4. Improved anger management following bereavement and other issues.
5. A knife carrier who has threatened peers is now not carrying a knife and attending college virtually.
6. COVID related discussions - worries, fears, loss of parent and loss of grandparents

Aspley Partnership

Aspley Partnership modified their service delivery due to the national lockdown by providing outreach work in the community. Their work has been supported by volunteers who have assisted with the creation and distribution of activity packs for the families in Aspley.

Due to the Covid-19 restrictions, at this moment in time, there are no sports centre-based activities running, therefore contact with young people has been out in the community. Aspley Partnership are seeking to expand their work with young people and their families by continuing to provide regularly, activity packs, and with an educational feature until face-to-face activity sessions can restart outdoors.

Recognising the financial constraints on families, they have launched a free hot food take-away service taking place once a week through a booking system. Priority families can pre-order hot food for their children and collect it from Minver Sports Centre car park.

Evolve CIC

Delivery of activity packs with arts, crafts, toys, and chocolate. Emergency food parcels, holiday hunger-free school meals, and door knocked delivering and checking up on vulnerable members of the community.

Strelley Community Club

Delivery of food packs, regular telephone support, and checking up on vulnerable people.

The Toy Library

Due to COVID-19 restrictions, The Toy Library are still not able to operate the 'Normal' Play sessions at Birchover Community Centre due to the difficulty in making the environment COVID-19-Safe.

Because The Toy Library have been unable to deliver their usual sessions, regular telephone contact is maintained with the majority of the registered families, and in some cases, safe doorstep visits are carried out, often when delivering activity packs. This has resulted in additional support being given to families, such as food supplies, referral to other organisations, and providing information on services and help available.

Woven

Online drama sessions consisting of interactive games, drama exercises, and an activity, which could be done alone or with others. These drama sessions are aimed at 7–to 10-year-olds and can be accessed through a private YouTube link. Furthermore, Woven put together and delivered craft packs, consisting of some colouring essentials and some activities.

Switch Up CIC

SwitchUp offer online boxing classes during the lockdown and are promoting their work through Social Media.

Employment and skills

Evolve CIC

Offer all manner of support from online signposting, CV writing, mental health, and welfare support.

EMPLEO CIC

All employment support is currently taking place online via email (most regular), text (highly popular), telephone (popular with one new member of staff), Facebook Messenger, Google Messenger, One drive (multiple view applications), Instagram, Facebook fan page, UC Journals, Work coaches, Twitter.

GOV. UK is still reported as the most useful site for jobseekers. EMPLEO are also building a new bespoke website with a community area for clients and a contact button to book services. They are also working closely with organisations such as the Refugee Forum, Nottingham College, and local Lead Providers.

Support for Older People

And Sew it begins

Provided phone calls, newsletter, activity packs, and socially distanced visits to check on the welfare of group members. Activities have resumed online through Kindle Fire tablets, but our partners are reporting high evidence of loneliness and appreciation from their beneficiaries for a simple call. They feel that the older generation is lacking confidence when it comes to technology, but the team is offering phone calls to improve connection among its members and provide support with mental health distress.

SupportNet

Currently, activities are taking place through Zoom. The coach is delivering stretching exercises.

Strelley Community Club

Whilst the centre has not been open for usual sessions, the space has been utilised as a food bank for the community enabling the creation of food parcels and hot meal deliveries.

Beechdale Community Centre

Are currently helping the local community to collect their shopping and prescriptions etc.

Bilborough Over 55's Tai Chi

Online Tai chi classes have been offered through Zoom. Once a week as usual on a Monday morning starting at 11 am for all those registered on the usual sessions.

Voluntary and Community Sector Support

NCVS

Delivered one-to-one online group support sessions including Charity registration, best practice advice and support on governance, funding, policies and procedures, and volunteering. NCVS also continued to offer learning opportunities, webinars, and online training. A dedicated Coronavirus Emergency Resource page is set up on the NCVS website which provides reliable sources of information and guidance for voluntary and community groups. Through regular e-bulletins and social media channels NCVS have shared information about grants, VCSE sector updates, urgent appeals, campaigns, surveys, the latest jobs, etc.

Groundwork Greater Nottingham

We have provided advice regarding the continuation of activities in the area following the COVID-19 government guidelines on social distancing, while gave the opportunity to our partners through one-to-one online meetings to raise any issues and concerns they had. On a regular basis, we shared good practices and ideas via emails and meetings. Our partners linked with each other for practical support, for example, one of our partners offered to help with the delivery of activity packs of another. Through helping our partners link with each other we feel that we have enabled a level of resilience-building when it comes to supporting community needs.

We have also spoken to our partners regarding the new emerging needs they are noticing in the area such as mental health difficulties, social isolation, digital exclusion, and food poverty. We have discussed the development of new activities and encouraged the delivery of packs as an immediate response to the concerns raised.

Groundwork Greater Nottingham **Activities in Area 3 not funded by ABG**

YEIX Step into Work

We continue to deliver support for 16 to 29-year-olds facing barriers to finding work within Area 3. Currently, delivery is carried out remotely via telephone/internet.

Towards Work - National Lottery Building Better Opportunities Programme

We continue to deliver support into employment and training for those furthest from the workforce who face multiple barriers. The Programme is delivered throughout D2N2 and we have a dedicated Area 3 team who delivered via remote communication face-to-face meetings with appropriate safety measures. This has now gone back to online/telephone support with the third national lockdown.

Smile – Telephone Befriending Service

We continue to deliver our befriending service to reduce isolation and loneliness particularly for older people in Area 3. All new referrals welcome. Please contact our Partnership and Programmes Manager, Kat Navrouzoglou, in the first instance.

Green Doctor Programme – Fighting Fuel Poverty

Our Green Doctor is actively working on referrals. You can self-refer or refer someone else via our website: <https://www.groundwork.org.uk/hubs/eastmidlands/> or call us at 07771 362 853

These are some of the free services we offer when someone signs up:

- Identifying causes of heat loss in the home.
- Helping identify and tackle damp or mould problems.
- Offering useful tips for saving energy and water whilst ensuring your home stays safe and comfortable.
- Installing small energy and water efficiency measures, such as draft excluders.
- Supporting you to switch energy providers to save money.
- Supporting you to access other support, such as emergency heating, government subsidies or grants, advice on energy or water debt.

Aspley, Bilborough and Leen Valley Area Committee Employment and Skills Area Partnership Meeting (ESAP) Update 31 March 2021

Summary of the most recent meeting, held 26 January 2021

Local groups in attendance at the meeting included the Council (various departments), Groundwork Greater Nottingham, Nottingham City Homes, Futures, the Department for Work and Pensions and Evolve. Meetings continue to focus on the employment and skills Covid-19 response for the area, and to keep colleagues updated on available provision for local residents as restrictions change. A revised plan for the 2021-22 financial year is in progress, with a focus on the following objectives:

1. To increase the number of young people accessing employment support.
2. To support people with health conditions and disabilities to upskill and move towards employment, education and training.
3. To support people aged 50+ into employment outcomes.

Activity from the last meeting

- A coordinated response to Foodbank employment support in the area.
- An update on Kickstart, to increase knowledge of local employment support workers.
- A focus on supporting people aged 50+. A list of local support for this age group has been put together and shared, and information gathered on local Super Output Areas for groups to target. To be discussed further at the next meeting, including a plan of activity.
- Actions to support Leen Valley, which has seen a large increase in the number of unemployed residents. Employment support groups have been linked to networking meetings in the area to spread knowledge of programmes with local workers and residents.
- Partner opportunities to update as Coronavirus restrictions change.

Key information for the area

Area Interim Unemployment Estimate rates for February 2021:

Aspley	–	11.9%
Bilborough	–	9.3%
Leen Valley	–	7.9%

Next meeting

Due to take place at 2:30pm on Thursday 25 March 2021

Area Employment and Skills – interim employment update

Unemployment in City wards, by descending unemployment rate

Area	November 2020		Change Nov 20 to Jan 21		Estimated unemployment January 2021	
	Number	Rate	Number	Number	Rate	Number
Aspley	1,405	12.0	-10	-0.7	1,395	11.9
Bulwell	1,186	11.9	-10	-0.8	1,176	11.8
Bestwood	1,199	11.4	30	2.5	1,229	11.7
Berridge	1,328	11.0	-5	-0.4	1,323	11.0
Dales	1,216	10.9	-35	-2.9	1,181	10.6
Bilborough	915	9.1	15	1.6	930	9.3
Meadows	695	9.5	-25	-3.6	670	9.2
Hyson Green & Arboretum	1,831	8.8	-5	-0.3	1,826	8.8
Clifton East	938	8.9	-40	-4.3	898	8.5
Basford	933	8.6	-15	-1.6	918	8.4
Mapperley	948	8.4	-15	-1.6	933	8.3
Sherwood	867	8.3	-10	-1.2	857	8.2
Leen Valley	452	8.3	-20	-4.4	432	7.9
St Ann's	1,383	7.8	5	0.4	1,388	7.8
Bulwell Forest	579	7.2	-30	-5.2	549	6.9
Radford	797	5.4	5	0.6	802	5.4
Clifton West	317	4.6	-25	-7.9	292	4.2
Wollaton West	361	4.2	-30	-8.3	331	3.9
Lenton & Wollaton East	585	2.9	-10	-1.7	575	2.9
Castle	336	2.5	5	1.5	341	2.5

Source: DWP Alternative Claimant Count from Stat Xplore, November 2020, ONS Claimant Count, January 2021

**Aspley, Bilborough and Leen Valley Area Committee
31 March 2021**

Title of paper:	Area Capital Report	
Director(s)/ Corporate Director(s):	Andrew Errington, Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer liam.searle@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer angela.bolton@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer – Highway Services nancy.hudson@nottinghamcity.gov.uk 0115 915 2061	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report provides Area Committee with:</p> <ul style="list-style-type: none"> • a summary of approved schemes during the 2020/21 financial year; • the latest spend proposals under the Area Capital Fund, including highways and footways; and • the latest spend proposals regarding Public Realm schemes. 		
Recommendation(s):		
1	<p>(1) To note the commitment of funds in Aspley, Bilborough and Leen Valley Wards for 2020/21, as set out in the Appendix.</p> <p>(2) To approve the prioritised Area Capital and Public Realm schemes for Aspley, Bilborough and Leen Valley, as set out in the Appendix.</p>	

1 Reasons for recommendations

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.

- 1.2 As part of the budget process, the Executive Board meeting on 18 February 2020 approved a LTP capital allocation of £1.25million citywide for 2020-21. At the same meeting, a citywide allocation of a General Fund Element (public realm) of £750,000 was agreed. At the subsequent Executive Board meeting on 21 July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000.

2 Background (including outcomes of consultation)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Council's general fund, the LTP and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 Other options considered in making recommendations

- 3.1 None.

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 Bringing together the various strands that form part of the Area Capital Programme enables the Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 A risk register has been produced, which is regularly monitored.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure)

- 6.1 None.

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not required because the report does not contain proposals for a new or changing policy, service or function.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 The Highways Framework Agreement.

9 Published documents referred to in compiling this report

- 9.1 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme. These details can be found here:
<https://committee.nottinghamcity.gov.uk/documents/b27342/Supplement%20agenda%20-%20Urgent%20Items%2018th-Feb-2020%2014.00%20Executive%20Board.pdf?T=9> on the following pages:
General Fund (unchanged) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p83 of total). LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix D, Section 1 (p100).
- 9.2 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme. These details can be found here:
<https://committee.nottinghamcity.gov.uk/documents/b27899/Executive%20Board%2021072020%20Additional%20Supplementary%20Agenda%2021st-Jul-2020%2014.00%20Executive%20Board.pdf?T=9> on the following page: General Fund Council Financial Position – 2020/21 Budget Update (reduction by 20%), Appendix 1c (p15).

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Aspley Area Capital 2020 - 2021 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Penrith Crescent	footpath	prioritised 04/03/21	£30,608	resurfacing of footpaths on Penrith Crescent - lead service: Highway Maintenance
Redmile Road	footpath	prioritised 04/03/21	£32,686	resurfacing of footpaths on Redmile Road - lead service: Highway Maintenance
Walbrook Close	footpath	prioritised 04/03/21	£8,963	resurfacing of footpaths on Walbrook Close (LTP contribution) - lead service: Highway Maintenance
Keverne Close	footpath	prioritised 04/03/21	£8,900	surface dressing of footpaths on Keverne Close - lead service: Highway Maintenance

Total new LTP schemes £81,157

Previously approved LTP schemes £50,000

Total LTP schemes* £131,157

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Walbrook Close	footpath	prioritised 04/03/21	£8,747	resurfacing of footpaths on Walbrook Close (PR contribution) - lead service: Highway Maintenance
Keverne Close	footpath	prioritised 04/03/21	£2,815	surface dressing of footpaths on Keverne Close (PR contribution) - lead service: Highway Maintenance
[area 1] cul-de-sacs	footpath	prioritised 04/03/21	£8,800	resurfacing paths at [area 1] cul-de-sacs as part of a three year programme - lead service: Highway Maintenance
[area 2] cul-de-sacs	footpath	prioritised 04/03/21	£8,800	resurfacing paths at [area 2] cul-de-sacs as part of a three year programme - lead service: Highway Maintenance
[area 3] cul-de-sacs	footpath	prioritised 04/03/21	£8,438	resurfacing paths at [area 3] cul-de-sacs as part of a three year programme - lead service: Highway Maintenance

Total new Public Realm schemes £37,600

Previously approved Public Realm schemes £32,828

Total Public Realm schemes** £70,428

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***			£0	
2020 - 2021 LTP allocation			£78,400	
LTP carried forward from 2019 - 2020			£52,757	
2020 - 2021 Public Realm allocation			£37,600	
Public Realm carried forward from 2019 - 2020			£32,828	
Total Available 2020 - 2021 ACF			£201,585	
*Less LTP schemes		-	£131,157	
**Less Public Realm schemes		-	£70,428	
***Decommited funds		+	£0	
Remaining available balance			£0	
LTP element remaining			£0	
Public Realm element remaining			£0	

Bilborough Area Capital 2020 - 2021 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes	£0
Previously approved LTP schemes	£122,100
Total LTP schemes*	£122,100

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	£0
Previously approved Public Realm schemes	£35,100
Total Public Realm schemes**	£35,100

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£73,000
LTP carried forward from 2019 - 2020	£49,100
2020 - 2021 Public Realm allocation	£35,100
Public Realm carried forward from 2019 - 2020	£0
Total Available 2020 - 2021 ACF	£157,200
*Less LTP schemes	- £122,100
**Less Public Realm schemes	- £35,100
***Decommited funds	+ £0
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

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Leen Valley Area Capital 2020 - 2021 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
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Total new LTP schemes	£0
Previously approved LTP schemes	£71,603
Total LTP schemes*	£71,603

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
King George V Park	park improvement	prioritised 10/03/21	£3,180	contribution to park improvements on King George V Park - lead service: Parks & Open Spaces

Total new Public Realm schemes	£3,180
Previously approved Public Realm schemes	£30,247
Total Public Realm schemes**	£33,427

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£45,100
LTP carried forward from 2019 - 2020	£26,503
2020 - 2021 Public Realm allocation	£21,700
Public Realm carried forward from 2019 - 2020	£11,727
Total Available 2020 - 2021 ACF	£105,030
*Less LTP schemes	- £71,603
**Less Public Realm schemes	- £33,427
***Decommited funds	+ £0
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

**Aspley, Bilborough and Leen Valley Area Committee
31 March 2021**

Title of paper:	Ward Councillor Budget Reports	
Director(s)/ Corporate Director(s):	Andrew Errington, Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer liam.searle@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer angela.bolton@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer, Finance Assistant kate.spencer@nottinghamcity.gov.uk 0115 876 276	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		<input checked="" type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input checked="" type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets. Citizens will directly benefit in a variety of ways from the projects funded.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Aspley, Bilborough and Leen Valley wards for the financial years of 2019/20 and 2020/21, as detailed in the Appendix.	

1 Reasons for recommendations

- 1.1 Records detailing ward councillors' spending decisions and consultation are shown in the attached Appendix. In accordance with the Council's Constitution, the Area Committee is required to note spending decisions taken by ward councillors. This report outlines the spending decisions during both the last financial year (2019/20) and this financial year (2020/21).

2 Background (including outcomes of consultation)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual ward councillor budget allocations.
- 2.2 Ordinarily, the overview of 2019/20 would have been presented at the April/May Committee in the new financial year. However, this was deferred due to the Covid-19 pandemic.

3 Other options considered in making recommendations

- 3.1 Not to provide the funding outlined in the Appendix. However, the funding requested will provide additional services and benefits to residents of this area.

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 Ward councillors have a ward allocation in both 2019/20 and 2020/21 of £10,000 for Aspley and Bilborough and £7,500 for Leen Valley.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 These arrangements provide transparency and regulation to the spending of individual ward councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None.

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not required because the report does not contain proposals for a new or changing policy, service or function. Individual councillors make decisions about their allocations and many groups funded seek to reduce inequalities.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 None.

9 Published documents referred to in compiling this report

9.1 None.

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Appendix 1

Aspley Ward Budget Allocations 2019/20

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Tiverton Road Land Clearance	Chapman, McCulloch, Ifediora	£849
Aspley Skip Invoices	Chapman, McCulloch, Ifediora	£1032
Community Goal Posts	Chapman, McCulloch, Ifediora	£140
Aspley Diversity Event	Chapman, McCulloch, Ifediora	£1000
Aspley Phillipino Event	Chapman, McCulloch, Ifediora	£2300
Aspley/Leen Valley Christmas Light up	Chapman, McCulloch, Ifediora	£1450
Aspley Library Grotto	Chapman, McCulloch, Ifediora	£100
Youth and Play Panto	Chapman, McCulloch, Ifediora	£405
Strelley Village Green Fun Day 2020	Chapman, McCulloch, Ifediora	£350
Bike Register Kit	Chapman, McCulloch, Ifediora	£580
Broxtowe CC Food Event	Chapman, McCulloch, Ifediora	£310
Great Get Together Event	Chapman, McCulloch, Ifediora	£500

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2018/19	£916
Allocation 2019/20	£10,000
Total available allocation	£9084
Total de-committed	
Total unallocated at 10/09/19	£68

Aspley Ward Budget Allocation 1 April 2020 to 31 August 2020

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Christmas Activity packs	Chapman, McCulloch, Ifediora	£400
Christmas Tree and Lights	Chapman, McCulloch, Ifediora	£2,176.65
Easter Packs	Chapman, McCulloch, Ifediora	£360
Aspley Community Skip Scheme	Chapman, McCulloch, Ifediora	£2000

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount
Great Get Together Event		£500

Balance Brought forward 19/20	£13,892
Allocation 2020/21	£10,000
Total Available Allocation	£23,892
Total de-committed	£2,908
Total allocated at 31/02/21	£26,892
Total unallocated at 31/02/21	£10,548

Bilborough Ward Budget Allocations 2019/20

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Flamsteed Rd Handrail	Smith, Langton, Jackson	£563
CCTV Move	Smith, Langton, Jackson	£272
Bilborough Community Association- Coach Trip	Smith, Langton, Jackson	£300
After School Club – St Margarets Church	Smith, Langton, Jackson	£135
Bilborough NIP contribution	Smith, Langton, Jackson	£132
Bilborough Christmas	Smith, Langton, Jackson	£3,000
Bilborough Christmas x 2	Smith, Langton, Jackson	£1356.80
Youth & Play Panto Trip	Smith, Langton, Jackson	£405
Wollaton Vale Christmas	Smith, Langton, Jackson	£300
Strelley Village Green Fun Day 2020	Smith, Langton, Jackson	£1000
St John's Christmas Lunch	Smith, Langton, Jackson	£1000
Bilborough Arts Festival	Smith, Langton, Jackson	£3000
Bench	Smith, Langton, Jackson	£700
Trees	Smith, Langton, Jackson	£2000
Christmas 2020	Smith, Langton, Jackson	£863.20

	Balance Brought forward 2018/19	£5,000
	Allocation 2019/20	£10,000
	Total Available Allocation	£15,000
	Total de-committed	
	Total unallocated at 3/3/2020	-

Bilborough Ward Budget Allocation 1 April 2020 to 31 August 2020

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Woodhouse Residents Association – community day	Smith, Langton, Jackson	£844
AKA CIC Summer sessions	Smith, Langton, Jackson	£612
Bilborough Library Furniture	Smith, Langton, Jackson	£1500

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount
Royal Wedding Event		£43
Bilborough Park CCTV		£1722
Great Get Together Event		£500
Foxton Gardens		£500
Christmas Get Together at The Vale CC		£53
NIP funding		£132

Balance Brought forward 19/20	0
Allocation 2020/21	£10,000
Total Available Allocation	£10,000
Total de-committed	£2,950
Total allocated at 31/08/20	£1,456
Total unallocated at 31/08/20	£9,964

Leen Valley Ward Budget Allocations 2019/20

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Hanging Baskets and Garden Furniture	Cllr Saghir and Cllr Dinnall	£210
Aspley Lane Fun Fair	Cllr Saghir and Cllr Dinnall	£1000
Leaf Blower	Cllr Saghir and Cllr Dinnall	£180
Local Issues Fund	Cllr Saghir and Cllr Dinnall	£5000
Bee Family After School Club	Cllr Saghir and Cllr Dinnall	135

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2018/19	£21,337
Allocation 2019/20	£7,500
Total Available Allocation	£28,837
Total de-committed	£0
Total allocated at 31/03/20	£21,643
Total unallocated at 31/03/20	£7,195

Leen Valley Ward Budget Allocation 1 April 2020 to 30 November 2020

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Support to Vine Centre for hot meals for BAME Community and vulnerable people during Covid 19 pandemic	Cllr Dinnall	£800
Christmas tree and lights	Cllr Dinnall and Cllr Saghir	£1451 (£726 per Cllr)

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 19/20	£20,245
Allocation 2020/21	£7,500
Total Available Allocation	£20,245
Total de-committed	£0
Total allocated at 30/11/20	£17,245
Total unallocated at 30/11/20	£9049